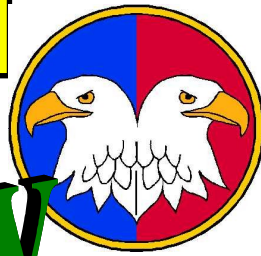




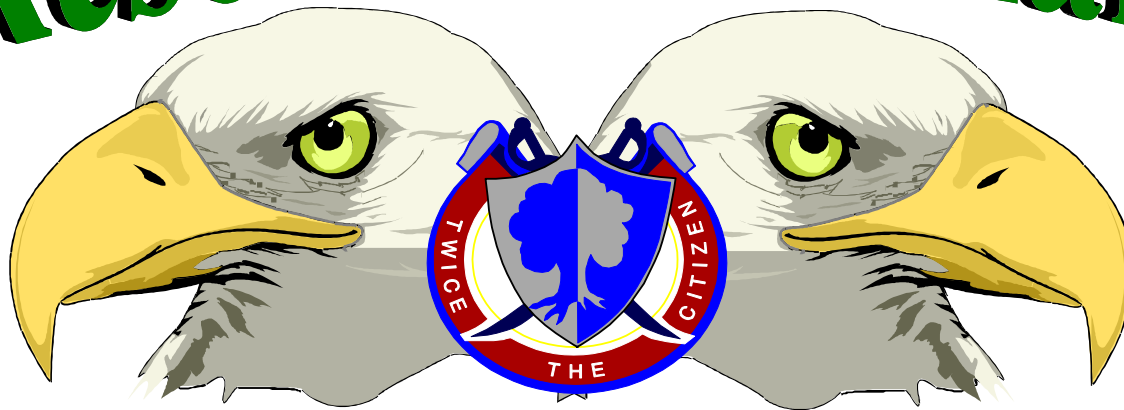
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United States Army Reserve Command



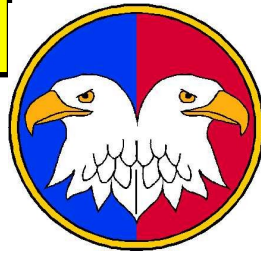
DCSOPS - Divisions, Institutional
Training (Divs [IT]) Overview



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PURPOSE

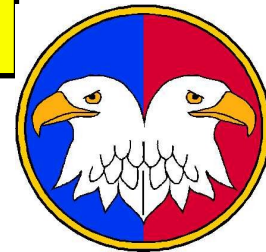
The purpose of this briefing is to provide information on the mission and issues facing the Divs (IT)



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DIVISION (Institutional Training) MISSION

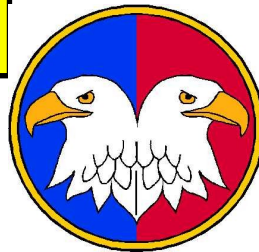
- **The Divs (IT) are an extension of the Proponent Schools, training the AC, NGB, and USAR soldiers in a USAR environment. This training includes IET, ROTC, and USMA. The Divs (IT) manage the TASS Battalions to regulatory and POIs standards which cover MOSQ, ANCOC, BNCOC, PLDC, CGSOC and CAS3.**
- **During partial mobilization, the Divs (IT) provide Training Base Expansion.**
- **During full mobilization, the Divs (IT)**



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DIVISION (Institutional Training) REGIONS

104TH DIV (IT)
VANCOUVER, WA
REGION G
MOB - Fort Bliss



84TH DIV (IT)
MILWAUKEE, WI
REGION E
MOB - Fort Benning



98TH DIV (IT)
ROCHESTER, NY
REGION A
MOB - Fort Leonard Wood



80TH DIV (IT)
RICHMOND, VA
REGION B
MOB - Fort Gordon



108TH DIV (IT)
CHARLOTTE, NC
REGION C
MOB - Fort Jackson



95TH DIV (IT)
OKLAHOMA CITY, OK
REGION F
MOB - Fort Sill



100TH DIV (IT)
LOUISVILLE, KY
REGION D
MOB - Fort Knox

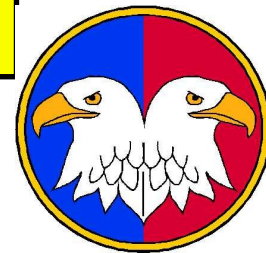




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Div (IT) TASS Structure

- 29 Bde HQs

1,185

- 37 CS Bns

2,574

- 24 CSS Bns

3,258

- 7 Med Bns

1,082

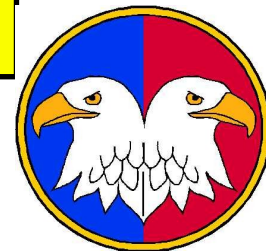
- 17 PDE Bns



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Soldiers Trained - FY 2001 - YTD

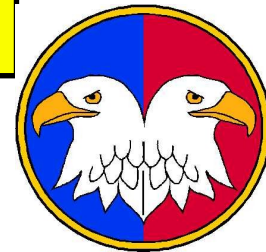
COMPONENT	100th	104th	108th	80th	84th	95th	98th	Totals
ACTIVE	122	235	215	285	119	202	154	1332
ARNG	3183	3950	2327	2710	3607	3669	3025	22471
USAF	0	0	0	0	0	0	1	1
USAR	1715	4209	3072	3016	4303	4008	3503	23826
USCG	0	1	0	0	0	0	0	1
USMC	17	2	46	2	17	2	12	98
USN	3	0	0	0	0	0	14	17
OTHER	18	17	29	18	950	16	34	1082
Totals	5058	8414	5689	6031	8996	7897	6743	48828



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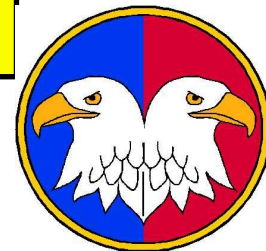
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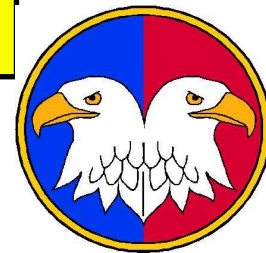
FY 01 Non-Conducted Classes

Nonconduct Reasons	100th	104th	108th	80th	84th	95th	98th	Totals
No reason specified	0	1	0	1	0	0	1	3
Low Fill	55	117	50	60	80	102	58	522
Consolidated	61	17	4	36	28	54	18	218
Instructor	0	1	5	5	0	1	0	12
Moved to National mission	0	1	1	0	1	2	0	5
POI	8	29	12	6	19	15	5	94
TRAP Down	3	3	1	20	4	22	3	56
Equipment	0	0	0	0	0	3	0	3
School Over-Scheduled	0	4	0	1	0	0	0	5
Mobilization	0	0	1	0	0	0	0	1
Totals	127	173	74	129	132	199	85	919



DMOSQ History

- FY 99-MOS requirement was 21,306 and the actual input was 12,333 for a fill rate of 58%
- FY 00-MOS requirement was 14,805 and the Actual input was 10,938 for a fill rate of 74%
- FY 01-MOS requirement was 12,152 and the Actual input was 9961 for a fill rate of 82%



Factors Affecting Past Fill Rates

- Increased units mobilized for Bosnia.
- POIs are getting longer and soldiers can't attend MOSQ in an AT status.
- As MOSQ rate increases, requirements decrease.
- Increased MOSQ across the board by 5% in FY 01.
- Reduced class cancellations for instructor shortages by 92%.
- Only 2 classes cancelled in TY 01 for equipment shortages.
- Most classes are cancelled due to low fill.



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Factors Affecting Future Fill Rates

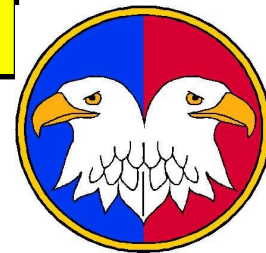
- Increased unit deployment for Operation Noble Eagle and Operation Enduring Freedom. This affects students and instructors.
- Current DA message states:
 - USAR soldiers enrolled in a resident PDE course will complete the course and join the unit upon graduation.
 - USAR soldiers scheduled for a resident MOS producing course or PDE course will not mobilize.
- USAR soldiers with a primary, secondary or additional MOS, but are not DMOSQ, will mobilize and deploy with their unit.



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USARC Mobilization Policy

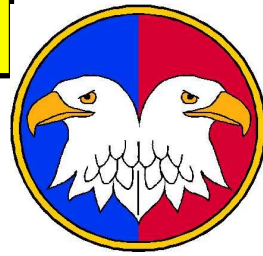
- Units deploying CONUS goes as is.
- Units deploying OCONUS deploy at deployability C-rating or the CINC's requirement.
- Units can cross-level prior to alert, but can not degrade another unit to fix a mobilizing unit.
- Current legal constraints prohibit mobilizing the Divs (IT) to train non-mobilizing soldiers.



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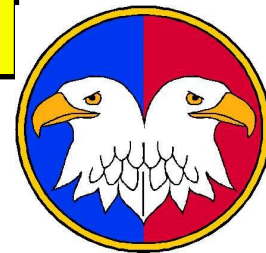
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Challenges

- Finding a consolidated location to meet everyone's demand. Proponent schools do not have adequate facilities.
- Getting soldiers' employers to allow more than 1 AT per year so that 2 + 2 classes can be utilized.
- Getting additional funding for Phase I ADTs and instructor additional days.
- Finding soldiers who can do additional classes outside their region to off-set TASS instructor mobilizations.
- NGB is stretched to the max and needs 95B10¹²



USARC Actions

Cancelled the following classes:

ENGINEER:

052-CMF51CET, PH1, Class 002, 003, 004, 005, 006, 007, 008, 009, 010, 011, 012
(Soldiers affected: **119**)
052-12B10, PH1, Class 001 (**47**)
052-51B10, PH2, Class 001 (**60**)
052-62E10, PH3, Class 001, 002 (**32**)
052-62J10, PH2, Class 001 (**11**)
131-F13, PH1, Class 001 (**1**)
131-TAIRC PH1, Class 002, 003 (**14**) (**Total - 284**)

MILITARY POLICE:

191-95B10 (F), PH 1, Class 001, 003, 005, 006, 007, 008 (Soldiers affected: **130**)
191-95B10 (F), PH2, Class 001 (**125**)
191-95B30 (F), PH2, Class 001 (**32**)
191-95B40 (F), PH2, Class 001 (**16**) (**Total - 303**)

MILITARY INTELLIGENCE:

301-96B10 PH2, Class 001 (Soldiers affected: **17**)
301-96B10 PH4, Class 001 (**10**)
301-97B10 PH2, Class 001, 002, 003 (**42**)
301-97B10 PH4, Class 001, 002 (**24**)
301-97E10A PH2 Class 001, 002 (**33**) (**Total - 126**)

SIGNAL: The USAR TASS battalion can teach the 74C course because all the instructors were mobilized with the 108th.

(**Total - 713**)



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Steps for TRADOC Mobilizations

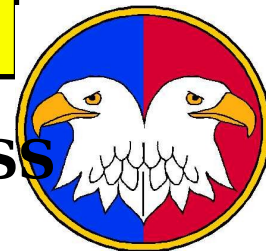
- TRADOC conducts an assessment of the TBE support required to perform the training mission within 48 hours of receipt from DA.
- TRADOC forwards its TBE requirements to FORSCOM for action, while copying furnishing the USARC and NGB so that they can begin planning. FORSCOM will validate the requirement and process the request like any other operational requirement.
- FORSCOM will provide requests for alert and mobilization to HQDA, info TRADOC. TRADOC will advise its installations of pending mobilizations so that they can prepare to assume C2 upon completion of



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Program Objective Memorandum (POM) PROCESS SCHOOLS PROGRAM

- POM ADDRESSED BY MDEP
- USARC School Program MDEPs

TRIT - (Student Funding) Resources the RC soldiers' expenses to attend MOS Reclass Training

TRPD - (Student Funding) Resources the RC soldiers' expenses to attend professional development, leader development, special skills, senior leader and refresher/proficiency training.

TRNM - (Schoolhouse Funding) Resources operating costs to support TASS for MOS reclass tng to include the mission of augmenting TRADOC IET and ROTC instructor support. Includes Pay and Allowances, Travel and Per diem for RC instructors and support personnel for the schools and institutions.

TRNC - (Schoolhouse Funding) Resources operating costs to support TASS for professional development tng. Includes Pay and Allowances, Travel and Per diem for RC instructors and support personnel for the schools and institutions.

TFNC - (Schoolhouse Funding) Resources operating costs to support TASS for special skills and refresher proficiency training. Includes Pay and Allowances, Travel and Per diem for RC instructors and support personnel for the schools and



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Program Objective Memorandum (POM) PROCESS

- POM = 6-Year Programming \$\$\$ by Management Decision Packages (MDEP)
- MDEP Identifies specific programs, e.g., schools, exercises, annual training, etc.
- Oct-Dec 02 beginning POM Cycle for FY04-09
- Current FY02 funding initially addressed during POM 02-07 in FY00
- After a POM cycle - Funding is locked for upcoming 2 years (called POM Lock) - Execution Year (Currently FY02) and Budget Year (next Fiscal Year-FY03)
- FY02 Funding locked in Jun FY00.
- FY04 Funding will lock in Jun FY02.

FY02

FY03

FY04

FY05

FY06

FY07

FY08

Execution Yr

Budget Yr

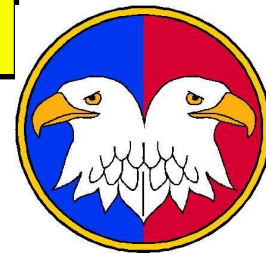
POM Yrs (POM 04-09)



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DCSOPS

Questions?